



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**February 25, 2014**

**Ordinance 17755**

**Proposed No. 2014-0076.1**

**Sponsors von Reichbauer**

1           AN ORDINANCE relating to information technology  
2           projects; and amending Ordinance 12075, Section 3, as  
3           amended, and K.C.C. 2.16.025.

4           BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5           SECTION 1. Ordinance 12075, Section 3, as amended, and K.C.C. 2.16.025 are  
6 each hereby amended to read as follows:

7           A. The county executive shall manage and be fiscally accountable for the office  
8 of performance, strategy and budget and the office of labor relations.

9           B. The office of performance, strategy and budget functions and responsibilities  
10 shall include, but not be limited to:

11           1. Planning, preparing and managing, with emphasis on fiscal management and  
12 control aspects, the annual operating and capital improvement budgets;

13           2. Preparing forecasts of and monitor revenues;

14           3. Monitoring expenditures and work programs in accordance with Section 475  
15 of the King County Charter;

16           4. Developing and preparing expenditure plans and ordinances to manage the  
17 implementation of the operating and capital improvement budgets throughout the fiscal  
18 year;

19           5. Formulating and implementing financial policies regarding revenues and  
20 expenditures for the county and other applicable agencies;

21           6. Performing program analysis, and contract and performance evaluation  
22 review;

23           7. Developing and transmitting to the council, concurrent with the annual  
24 proposed budget, supporting materials consistent with K.C.C. 4.04.030;

25           8. Performance management and accountability:

26           a. providing leadership and coordination of the performance management and  
27 accountability system countywide;

28           b. overseeing the development of strategic plans and business plans for each  
29 executive branch department and office;

30           c. providing technical assistance on the development of strategic plans and  
31 business plans for agencies;

32           d. developing and using community-level indicators and agency performance  
33 measures to monitor and evaluate the effectiveness and efficiency of county agencies;

34           e. overseeing the production of an annual performance report for the executive  
35 branch;

36           f. coordinating performance review process of executive branch departments  
37 and offices;

38           g. collecting and analyzing land development, population, housing, natural  
39 resource enhancement, transportation and economic activity data to aid decision making  
40 and to support implementation of county plans and programs, including benchmarks;

41           h. leading public engagement and working in support of county performance  
42 management, budget and strategic planning; and

43           i. developing and transmitting to the council an annual report on April 30  
44 about the benefits achieved from technology projects. The report shall include  
45 information about the benefits obtained from completed projects and a comparison with  
46 benefits that were projected during different stages of the project. The report shall also  
47 include a description of the expected benefits from those projects not yet completed. The  
48 report shall be approved by the council by motion. The report and motion shall be filed  
49 in the form of a paper original and an electronic copy with the clerk of the council, who  
50 shall retain the original and provide an electronic copy to all councilmembers;

51           9. Strategic planning and interagency coordination:

52           a. coordinating and staffing executive initiatives across departments and  
53 agencies;

54           b. facilitating interdepartmental, interagency and interbranch teams on  
55 multidisciplinary issues;

56           c. leading governance transition efforts for the urban area consistent with the  
57 Growth Management Act;

58           d. providing technical assistance in the update of regional growth management  
59 planning efforts including the Countywide Planning Policies and distribution of  
60 jurisdictional population and employment growth targets;

61           e. providing assistance in the development of agency and system planning  
62 efforts such as operational master plans;

63           f. negotiating interlocal agreements as designated by the executive; and

64 g. serving as the liaison to the boundary review board for King County; and

65 10. Business relations and economic development:

66 a. developing proposed policies to address regional, unincorporated urban, and  
67 rural economic development;

68 b. establishing, fostering and maintaining healthy relations with business and  
69 industry;

70 c. implementing strategies and developing opportunities that include partnering  
71 with, cities, the Port of Seattle and other economic entities on regional and subregional  
72 economic development projects;

73 d. developing and implementing strategies to promote economic revitalization  
74 and equitable development in urban unincorporated areas including the possible assembly  
75 of property for the purpose of redevelopment;

76 e. refining and implementing strategies in the county's rural economic  
77 strategies to preserve and enhance the rural economic base so that the rural area can be a  
78 place to both live and work; and

79 f. assisting communities and businesses in creating economic opportunities,  
80 promoting a diversified economy and promoting job creation with the emphasis on  
81 family-wage jobs.

82 C. The office of labor relations functions and responsibilities shall include, but  
83 not be limited to:

84 1. Representing county agencies in the collective bargaining process as required  
85 by chapter 41.56 RCW;

- 86           2. Developing and maintaining databases of information relevant to the  
87 collective bargaining process;
- 88           3. Representing county agencies in labor arbitrations, appeals, and hearings  
89 including those in chapter 41.56 RCW and required by K.C.C. Title 3, in collaboration  
90 with the human resources management division;
- 91           4. Administering labor contracts and providing consultation to county agencies  
92 regarding the terms and implementation of negotiated labor agreements, in collaboration  
93 with the human resources management division;
- 94           5. Advising the executive and council on overall county labor policies; and
- 95           6. Providing resources for labor relations training for county agencies, the  
96 executive, the council and others, in collaboration with the human resources management  
97 division.
- 98           D.1. The county council hereby delegates to the executive or the executive's  
99 designee authority to request a hearing before the Washington state Liquor Control Board  
100 and make written recommendations and objections regarding applications relating to:
- 101           a. liquor licenses under chapter 66.20 RCW; and
- 102           b. licenses for marijuana producers, processors or retailers under chapter 69.50  
103 RCW.
- 104           2. Before making a recommendation under subsection D.1. of this section, the  
105 executive or the executive's designee shall solicit comments from county departments and  
106 agencies, including, but not limited to, the department of permitting and environmental  
107 review, public health - Seattle & King County, the sheriff's office and the prosecuting  
108 attorney's office.

109           3. For each application reviewed under subsection D.1.b. of this section, the  
110 executive shall transmit to the county council a copy of the application received with the  
111 applicant's name and proposed license application location, a copy of all comments  
112 received under subsection D.2. of this section and the executive's recommendation to the  
113 Washington state Liquor Control board.

114           E. The executive may assign or delegate budgeting, performance management  
115 and accountability, economic development and strategic planning and interagency

116 coordination functions to employees in the office of the executive but shall not assign or  
117 delegate those functions to any departments.  
118

Ordinance 17755 was introduced on 2/10/2014 and passed by the Metropolitan King County Council on 2/24/2014, by the following vote:


Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague,  
Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski and Mr.  
Upthegrove  
No: 0  
Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



Larry Phillips, Chair

ATTEST:



\_\_\_\_\_  
Anne Noris, Clerk of the Council

APPROVED this 6 day of MARCH, <sup>2014</sup>~~2013~~.



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Dow Constantine, County Executive

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KING COUNTY COUNCIL

Attachments: None